

TATTINGSTONE PARISH COUNCIL SUGGESTED BUDGET 2021-22					
		Budget 2021-22	Budget 2020-21	Predicted Spend 20/21	
Hall Hire/Zoom		250	250	150	
Subscriptions		370	370	260	
St Mary's Church		800	800	800	
Dog Bins		370	300	350	
Audit		350	170	350	
Clerk Wages		4000	3,900	3950	
Clerk expenses		200	200	200	
General Admin		300	200	250	
Lighting		250	200	200	
Insurance		500	600	500	
Grass Cutting		2000	2,000	2000	
Training		200	300	100	
Maintenance		200	250		
Election Costs		0	0	0	
Miscellaneous		1000	1,000	500	
Contingencies		400	400		
Data Protection		50	50	50	
Capital Expenditure		200	150	400	
		11,440	11,140	10,060	

ring fenced	village hall						4,500
	allotments						700
last years precept							12,420
predicted spend increase from last year				300	approx 2.5% increase		
possible precept for 2021/22							12,720
reserves at end of year if we give £4,500 to village hall approximately £9.500 + £3000 deposit a/c							
							£700 of which is allotment ring fen